

ADOPTED June 16, 2014

**SCHOOL SERVICES BUDGET RESOLUTION
FOR THE FISCAL YEAR 2014-2015**

**RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION
OF FAIRVIEW AREA SCHOOLS**

RESOLVED, That this resolution shall be the School Services appropriations of Fairview Area Schools for the fiscal year 2014-2015. A resolution to make appropriations, to provide for the expenditure of the appropriations, and to provide for the disposition of all income received by Fairview Area Schools for the School Services fund.

BE IT FURTHER RESOLVED, That the School Services fund appropriations of Fairview Area Schools for the fiscal year 2014-2015 are as follows:

<u>FOOD SERVICE</u>	<u>AUDITED 2012-2013</u>	<u>FINAL 2013-14</u>	<u>ADOPTED 2014-15</u>
Revenue	\$149,267	\$151,350	\$151,250
Expenditures	<u>146,926</u>	<u>161,272</u>	<u>156,578</u>
Balance	2,341	(9,922)	(5,328)
Fund Balance – July 1	42,955	45,296	35,374
Fund Balance – June 30	45,296	35,374	30,046
 <u>ATHLETICS</u>			
Revenue	36,159	49,275	46,300
Expenditures	<u>42,312</u>	<u>48,180</u>	<u>44,070</u>
Balance	(6,153)	1,095	2,230
Transfer from General Fund	-0-	- 0 -	- 0 -
Balance	(6,153)	1,095	2,230
Fund Balance – July 1	45,060	38,907	40,002
Fund Balance – June 30	38,907	40,002	42,232
 TOTAL FUND BALANCE – JUNE 30	 \$84,203	 \$75,376	 \$72,278